

MOUNTAIN VIEW – LOS ALTOS UNION HIGH SCHOOL DISTRICT
MEASURE E
CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT

October 15, 2024

Report to the Mountain View – Los Altos Union High School District Board of Trustees

As required by the statutes and bylaws of the Measure E Bond Election, the Citizen's Oversight Committee is pleased to provide our annual report to the Board of Trustees of the Mountain View – Los Altos Union High School District. Members of the Committee are Alan Cyron, (Senior Citizen Organization member), Cleave Frink, Jr. (Taxpayer member), Joe Mitchner (Community member), Fiona Walter (Business Organization member), Archana Upadhyay (Parent member).

On June 4, 2024 and October 3, 2024, the Committee met to review the current Measure E projects and to prepare the annual report to the School District Board of Trustees. Mike Mathiesen and Mary Saffari reported that the Measure E program budget increased to \$319 million and is now 79% complete. To date, \$295M of the bonds have been sold, as a result of the fourth bond sale having been completed in 2024. Mary shared photos of the current construction of the LAHS Facility Repairs & New 500 Pavilion project, and MVHS Classroom Enlargement.

The Committee reviewed the Invoice Summary by Project reports for the period of Sep 1, 2023 through Feb 29, 2024 and March 1, 2024 through July 31, 2024, over the course of the two COC meetings. The reports indicated that \$20,317,635.17 and \$11,463,850.40, respectively, in Measure E invoices have been processed within those time periods, and a total of \$246,794,378.89 has been expended since the inception of the Measure E projects. The bulk of current expenditures made were for the MVHS Facility Repairs (100 & 500 Wing) and LAHS Facility Repairs (400& 500 Wing) as-well as LAHS New 500 Wing Pavilion. The Committee has reviewed the Financial and Performance Audit Reports for the Fiscal year ending June 30, 2023, which noted no exceptions and reported that in all significant respects the District is in compliance.

On October 3, 2024 the Committee reviewed vacancies and expiration of COC member terms. Currently the COC has 5 members with 2 vacancies. Of the five current members, two will be termed out as of October 15th, 2024 (Alan Cyron and Cleave Frink, Jr.) and one additional member (Joe Mitchner) will term out in January 2025, leaving only two active members (Fiona Walter and Archana Upadhyay). The District is actively seeking applications to fill these five current and upcoming vacancies.

The Committee then discussed the preparation of and approved this Annual Report to the school board.

The Committee commended the work done and progress to date on the Measure E program and looks forward to helping the District comply with fiscal oversight during the remaining bond projects.

Based on our review and observations, the Citizen's Oversight Committee finds that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Respectfully submitted,

Alan Cyron
Measure E Citizen's Oversight Committee Chairperson